SEPTEMBER 1983
(For State's Fiscal Year July 1983 to June 1984)
DIVISION OF ECONOMIC SERVICES

PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION

Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware

(302) 421-6717
35-03-001-83-11-03

12/20/83
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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1984 - 25% of the Year

September 1983

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	14,835,200	3,223,989	11,611,211	21.7
General Assistance	3,400,000	825,306	2,574,694	24.3
Emergency Assistance	217,000	32,500	184,450	15.0
SSI Supplementation	455,000	136,384	318,616	30.0
TOTAL	18,907,200	4,218,229	14,688,971	22.3

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1983	August	September	October	November	December	Jan., 1984	February	March	April	May	June
AFDC Regular												
Payments	$2,111,737	$2,076,190	$2,061,319									
Cases	9,178	8,996	8,935									
Children	16,675	16,356	16,262									
Recipients	24,769	24,292	24,118									
AFDC-UP												
Payments	$ 88,448	$ 85,060	$ 80,525									
Cases	319	307	290									
Children	744	704	669									
Recipients	1,341	1,281	1,210									
Total AFDC												
Payments	$2,200,185	$2,161,250	$2,141,844									
Cases	9,497	9,303	9,225									
Children	17,419	17,060	16,931									
Recipients	26,110	25,573	25,328									
General Assistance												
Payments	$ 276,299	$ 275,928	$ 273,082									
Cases	2,228	2,239	2,253									
Children	1,083	1,058	1,070									
Recipients	3,531	3,517	3,521									
Emergency Assistance 1/												
Payments	$ 24,466	$ 27,624	$ 32,090									
Cases	268	244	303									

1/ Figures not adjusted for check cancellations.

BEST AVAILABLE COPY

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1983	August	September	October	November	December	Jan. 1984	February	March	April	May	June
Total Food Stamps												
Payments	$2,099,085	$2,072,573	$2,032,184									
Cases	17,721	17,497	17,232									
Recipients	47,848	47,244	46,525									
SSI State Supplementation												
Payments	$ 36,037	$ 35,943	$ 36,072									
Cases/Recipients	390	389	391									
SSI Federal Payments Only												
Payments	$1,169,675	$1,163,005	$1,166,357									
Cases/Recipients	6,595	6,603	6,646									
Total SSI 2/												
Payments	$1,205,712	$1,198,948	$1,202,429									
Cases/Recipients	6,643	6,654	6,700									

2/ Some cases receive both Federal and State Payments.

BEST AVAILABLE COPY

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		September 1983 Fiscal Year to Date	September 1982 Fiscal Year to Date	% Change
AFDC Regular	Payments	$6,249,246	$6,459,618	(3.3)
	Cases	9,036	9,367	(3.5)
	Payments/Case	$230.52	$229.88	.3
	Children (under 18)	16,431	17,278	(4.9)
	Recipients	24,393	25,521	(4.4)
	Payments/Recipient	$85.40	$84.37	1.2
AFDC-AU	Payments	$ 254,033	$ 322,953	(21.3)
	Cases	305	376	(18.9)
	Payments/Case	$277.33	$286.05	(3.0)
	Children (under 18)	706	845	(16.4)
	Recipients	1,277	1,561	(18.2)
	Payments/Recipient	$66.29	$68.95	(3.9)
Total AFDC	Payments	$6,503,279	$6,782,571	(4.1)
	Cases	9,341	9,743	(4.1)
	Payments/Case	$232.05	$232.05	-
	Children (under 18)	17,137	18,123	(5.5)
	Recipients	25,670	27,082	(5.2)
	Payments/Recipient	$84.45	$83.48	1.2
General Assistance	Payments	$ 825,309	$ 802,644	2.8
	Cases	2,240	2,235	.2
	Payments/Case	$122.81	$119.71	2.6
	Children (under 18)	1,070	959	11.6
	Recipients	3,523	3,406	3.4
	Payments/Recipient	$78.09	$78.54	(.6)

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		September 1983 Fiscal Year to Date	September 1982 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$84,180	$70,367	19.6
	Cases	272	245	11.0
	Payments/Case	$103.29	$95.87	7.7
Food Stamps	Payments	$6,203,842	$6,020,000	3.1
	Cases	17,483	18,825	(7.1)
	Payments/Case	$113.94	$106.60	6.9
	Recipients	47,206	49,565	(4.8)
	Payments/Recipient	$43.81	$40.49	8.2
SSI State Supplementation	Payments	$108,052	$112,242	(3.7)
	Cases-Recipients	389	412	(5.6)
	Payments/Case-Recipient	$92.43	$90.74	1.9
SSI Federal Payments	Payments	$3,499,037	$3,173,891	10.2
	Cases-Recipients	6,614	6,578	.5
	Payments/Case-Recipient	$173.81	$160.83	8.1
Total SSI	Payments	$3,607,089	$3,286,133	9.8
	Cases-Recipients	6,666	6,647	.3
	Payments/Case-Recipient	$180.38	$164.78	9.5

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

SEPTEMBER 1983

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	8,935	6,192	1,668	1,075
	Recipients	24,118	16,729	4,532	2,857
AFDC-UP	Cases	290	212	67	11
	Recipients	1,210	899	267	44
Total AFDC	Cases	9,225	6,404	1,735	1,086
	Recipients	25,328	17,628	4,799	2,901
General Assistance	Cases	2,253	1,662	375	216
	Recipients	3,521	2,405	679	437
Emergency Assistance	Cases	303	234	0	69
Food Stamps	Cases	17,232	12,017	2,512	2,703
	Recipients	46,525	32,445	6,783	7,297
SSI State Supplementation	Cases/Recipients	391	204	57	130
SSI Federal Payments	Cases/Recipients	6,646	3,599	1,316	1,731
Total SSI	Cases/Recipients	6,700	3,623	1,324	1,753

December 1983
(For State's Fiscal Year July 1983 to June 1984)
DIVISION OF ECONOMIC SERVICES

PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION

Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware
(302) 421-6717

35-03-001-84-02-01

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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1984 - 50% of the Year
December 1983

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	14,835,200	6,427,173	8,408,027	43.3
General Assistance	3,400,000	1,659,650	1,740,350	48.8
Emergency Assistance	217,000	75,950	141,050	35.0
SSI Supplementation	455,000	244,461	210,539	53.7
TOTAL	18,907,200	8,407,234	10,499,966	44.5

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1983	August	September	October	November	December	Jan. 1984	February	March	April	May	Ju
AFDC Regular												
Payments	$2,111,737	$2,076,190	$2,061,319	$2,045,968	$2,041,674	$2,066,935						
Cases	9,178	8,996	8,935	8,841	8,798	8,922						
Children	16,675	16,356	16,262	16,106	16,044	16,228						
Recipients	24,769	24,292	24,118	23,873	23,779	24,103						
AFDC-UP												
Payments	$ 88,448	$ 85,060	$ 80,525	$ 76,154	$ 74,573	$ 72,858						
Cases	319	307	290	271	262	256						
Children	744	704	669	626	605	600						
Recipients	1,341	1,281	1,210	1,132	1,097	1,079						
Total AFDC												
Payments	$2,200,185	$2,161,250	$2,141,844	$2,122,122	$2,116,247	$2,139,793						
Cases	9,497	9,303	9,225	9,112	9,060	9,178						
Children	17,419	17,060	16,931	16,732	16,649	16,828						
Recipients	26,110	25,573	25,328	25,005	24,876	25,182						
General Assistance												
Payments	$ 276,299	$ 275,928	$ 273,082	$ 275,381	$ 275,075	$ 291,959						
Cases	2,228	2,239	2,253	2,218	2,256	2,308						
Children	1,083	1,058	1,070	1,063	1,109	1,150						
Recipients	3,531	3,517	3,521	3,471	3,547	3,654						
Emergency Assistance 1/												
Payments	$ 24,466	$ 27,624	$ 32,090	$ 29,570	$ 30,498	22,260						
Cases	268	244	303	263	261	244						

1/ Figures not adjusted for check cancellations.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1983	August	September	October	November	December	Jan. 1984	February	March	April	May	June
Total Food Stamps												
Payments	$2,099,085	$2,072,573	$2,032,184	$2,128,182	$2,148,087	$2,149,623						
Cases	17,721	17,497	17,232	17,061	17,219	17,231						
Recipients	47,848	47,244	46,525	46,064	46,494	46,528						
SSI State Supplementation												
Payments	$ 36,037	$ 35,943	$ 36,072	$ 35,844	$ 35,053	35,136						
Cases/Recipients	390	389	391	391	383	383						
SSI Federal Payments Only												
Payments	$1,169,675	$1,163,005	$1,166,357	$1,165,776	$1,163,895	$1,168,444						
Cases/Recipients	6,595	6,603	6,646	6,676	6,654	6,638						
Total SSI 2/												
Payments	$1,205,712	$1,198,948	$1,202,429	$1,201,620	$1,198,948	$1,203,580						
Cases/Recipients	6,643	6,654	6,700	6,731	6,707	6,692						

2/ Some cases receive both Federal and State Payments.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		December 1983 Fiscal Year to Date	December 1982 Fiscal Year to Date	% Change
AFDC Regular	Payments	$12,403,823	$13,203,257	(6.1)
	Cases	8,945	9,538	(6.2)
	Payments/Case	$231.11	$230.71	.2
	Children (under 18)	16,278	17,596	(7.5)
	Recipients	24,156	26,032	(7.2)
	Payments/Recipient	$85.58	$84.53	1.2
AFDC-AU	Payments	$ 477,618	$644,655	(25.9)
	Cases	284	376	(24.5)
	Payments/Case	$280.13	$286.00	(2.1)
	Children (under 18)	658	855	(23.0)
	Recipients	1,190	1,572	(24.3)
	Payments/Recipient	$66.89	$68.35	(2.1)
Total AFDC	Payments	$12,881,441	$13,847,912	(7.0)
	Cases	9,229	9,914	(6.9)
	Payments/Case	$232.62	$232.81	(.1)
	Children (under 18)	16,936	18,451	(8.2)
	Recipients	25,346	27,604	(8.2)
	Payments/Recipient	$84.70	$83.61	1.3
General Assistance	Payments	$1,667,724	$1,685,924	(1.1)
	Cases	2,250	2,318	(2.9)
	Payments/Case	$123.52	$121.22	1.9
	Children (under 18)	1,088	1,030	5.6
	Recipients	3,540	3,582	(1.2)
	Payments/Recipient	$78.51	$78.44	.1

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		December 1983 Fiscal Year to Date	December 1982 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 166,508	$ 151,530	9.9
	Cases	264	266	(.8)
	Payments/Case	$105.19	$95.06	10.7
Food Stamps	Payments	$12,629,734	$13,305,394	(5.1)
	Cases	17,327	19,072	(9.1)
	Payments/Case	$121.49	$116.28	4.5
	Recipients	46,784	50,433	(7.2)
	Payments/Recipient	$44.99	$43.97	2.3
SSI State Supplementation	Payments	$214,085	$222,606	(3.8)
	Cases-Recipients	388	413	(6.1)
	Payments/Case-Recipient	$92.04	$89.76	2.5
SSI Federal Payments	Payments	$6,997,152	$6,268,597	11.6
	Cases-Recipients	6,635	6,545	1.4
	Payments/Case-Recipient	$175.75	$159.64	10.1
Total SSI	Payments	$7,211,237	$6,491,203	11.1
	Cases-Recipients	6,688	6,617	1.2
	Payments/Case-Recipient	$179.71	$163.49	9.6

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

December 1983

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	8,922	6,188	1,617	1,117
	Recipients	24,103	16,715	4,391	2,997
AFDC-UP	Cases	256	189	59	8
	Recipients	1,079	817	232	30
Total AFDC	Cases	9,178	6,377	1,676	1,125
	Recipients	25,182	17,532	4,623	3,027
General Assistance	Cases	2,308	1,664	400	244
	Recipients	3,654	2,390	736	528
Emergency Assistance	Cases	244	166	21	57
Food Stamps	Cases	17,231	11,726	2,536	2,969
	Recipients	46,528	31,662	6,849	8,017
SSI State Supplementation	Cases/Recipients	383	198	57	128
SSI Federal Payments	Cases/Recipients	6,638	3,595	1,316	1,727
Total SSI	Cases/Recipients	6,692	3,620	1,325	1,747

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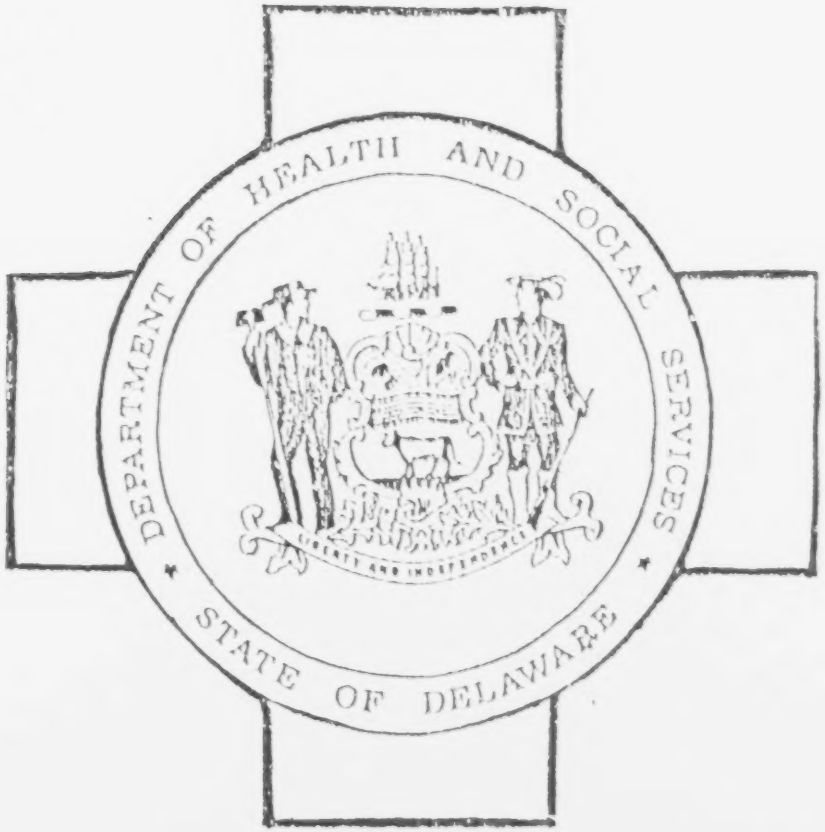

MARCH 1984
(For State's Fiscal Year October 1983 to December 1984)
DIVISION OF ECONOMIC SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORTS

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION

Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware

(302) 421-6717

35-03-001-84-05-03

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FINANCIAL STATEMENT - STATE FUNDS

Fiscal YEar 1984 - 75.0% of the Year

March 1984

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	14,835,200	9,926,373	4,908,827	66.9
General Assistance	3,400,000	2,585,245	814,755	76.0
Emergency Assistance	217,000	162,750	54,250	75.0
SSI Supplementation	455,000	319,117	135,882	70.1
TOTAL	18,907,200	12,993,485	5,913,714	68.7

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1983	August	September	October	November	December	Jan. 1984	February	March	April	May	June
AFDC Regular												
Payments	$2,111,737	$2,076,190	$2,061,319	$2,045,968	$2,041,674	$2,066,935	$2,199,848	$2,249,221	$2,331,313			
Cases	9,178	8,996	8,935	8,841	8,798	8,922	8,827	9,041	9,335			
Children	16,675	16,356	16,262	16,106	16,044	16,328	16,061	16,365	16,923			
Recipients	24,769	24,292	24,118	23,873	23,779	24,103	23,839	24,311	25,165			
AFDC-UP												
Payments	$ 88,448	$ 85,060	$ 80,525	$ 76,154	$ 74,573	$ 72,858	78,787	87,882	88,098			
Cases	319	307	290	271	262	256	259	307	308			
Children	744	704	669	626	605	500	601	698	708			
Recipients	1,341	1,281	1,210	1,132	1,097	1,079	1,078	1,268	1,289			
Total AFDC												
Payments	$2,200,185	$2,161,250	$2,141,844	$2,122,122	$2,116,247	$2,139,793	$2,278,635	$2,337,103	$2,419,411			
Cases	9,497	9,303	9,225	9,112	9,060	9,178	9,086	9,348	9,643			
Children	17,419	17,060	16,931	16,732	16,649	16,828	16,662	17,063	17,631			
Recipients	26,110	25,573	25,328	25,005	24,876	25,182	24,917	25,579	26,454			
General Assistance												
Payments	$ 276,299	$ 275,928	$ 273,082	$ 275,381	$ 275,075	$ 291,959	$ 291,071	$ 309,805	$ 319,574			
Cases	2,228	2,239	2,253	2,218	2,256	2,308	2,303	2,417	2,484			
Children	1,083	1,058	1,070	1,063	1,109	1,150	1,192	1,318	1,354			
Recipients	3,531	3,517	3,521	3,471	3,547	3,654	3,714	3,985	4,067			
Emergency Assistance 1/												
Payments	$ 24,466	$ 27,624	$ 32,090	$ 29,570	$ 30,498	22,260	$ 26,068	$ 30,864	$ 36,901			
Cases	268	244	303	263	261	244	249	258	289			

1/ Figures not adjusted for check cancellations.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1983	August	September	October	November	December	Jan. 1984	February	March	April	May	June
Total Food Stamps												
Payments	$2,099,085	$2,072,573	$2,032,184	$2,128,182	$2,148,087	$2,149,623	$2,114,467	$2,161,323	$2,238,321			
Cases	17,721	17,497	17,232	17,061	17,219	17,231	17,538	17,764	18,398			
Recipients	47,848	47,244	46,525	46,064	46,494	46,528	47,356	47,964	49,674			
SSI State Supplementation												
Payments	$ 36,037	$ 35,943	$ 36,072	$ 35,844	$ 35,053	35,136	$ 35,775	$35,648	35,905			
Cases/Recipients	390	389	391	391	383	383	388	387	390			
SSI Federal Payments Only												
Payments	$1,169,675	$1,163,005	$1,166,357	$1,165,776	$1,163,895	$1,168,444	$1,213,269	$1,218,064	$1,224,596			
Cases/Recipients	6,595	6,603	6,646	6,676	6,654	6,638	6,693	6,739	6,762			
Total SSI 2/												
Payments	$1,205,712	$1,198,948	$1,202,429	$1,201,620	$1,198,948	$1,203,580	$1,249,044	$1,253,712	$1,260,501			
Cases/Recipients	6,643	6,654	6,700	6,731	6,707	6,692	6,747	6,797	6,819			

2/ Some cases receive both Federal and State Payments.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		March 1984 Fiscal Year to Date	March 1983 Fiscal Year to Date	% Change
AFDC Regular	Payments	$19,184,205	$19,481,512	(1.5)
	Cases	8,985	9,372	(4.1)
	Payments/Case	$237.21	$230.98	2.7
	Children (under 18)	16,336	17,260	(5.4)
	Recipients	24,250	25,542	(5.1)
	Payments/Recipient	$87.90	$84.75	3.7
AFDC-AU	Payments	$732,385	$952,959	(23.1)
	Cases	287	374	(23.2)
	Payments/Case	$283.98	$282.61	.4
	Children (under 18)	662	855	(22.6)
	Recipients	1,197	1,569	(23.7)
	Payments/Recipient	$67.97	$67.50	.7
Total AFDC	Payments	$19,916,590	$20,434,471	(2.5)
	Cases	9,272	9,746	(4.9)
	Payments/Case	$238.66	$232.96	2.4
	Children (under 18)	16,998	18,115	(6.2)
	Recipients	25,447	27,111	(6.1)
	Payments/Recipient	$86.96	$83.75	3.8
General Assistance	Payments	$2,588,174	$2,608,985	(.8)
	Cases	2,301	2,370	(2.9)
	Payments/Case	$125.00	$122.30	2.2
	Children (under 18)	1,155	1,082	6.7
	Recipients	3,667	3,705	(1.0)
	Payments/Recipient	$78.41	$78.25	.2

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMMULATIVE STATISTICS

		March 1984 Fiscal Year to Date	March 1984 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$260,341	$242,174	7.5
	Cases	264	275	(4.0)
	Payments/Case	$109.43	$ 97.81	(11.9)
Food Stamps	Payments	$19,143,845	$20,889,679	(8.4)
	Cases	17,518	19,525	(10.3)
	Payments/Case	$121.42	$118.88	2.1
	Recipients	47,300	51,627	(8.4)
	Payments/Recipient	$44.97	$47.08	(4.5)
SSI State Supplementation	Payments	$321,413	$332,909	(3.5)
	Cases-Recipients	388	412	(5.8)
	Payments/Case-Recipient	$92.07	$89.70	2.6
SSI Federal Payments	Payments	$10,653,081	$9,362,811	13.8
	Cases-Recipients	6,667	6,523	2.2
	Payments/Case-Recipient	$177.53	$159.48	11.3
Total SSI	Payments	$10,974,494	$9,695,720	13.2
	Cases-Recipients	6,721	6,595	1.9
	Payments/Case-Recipient	$181.43	$163.33	11.1

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

MARCH 1984

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	9,335	6,392	1,721	1,222
	Recipients	25,165	17,205	4,687	3,273
AFDC-UP	Cases	308	214	87	7
	Recipients	1,289	920	340	29
Total AFDC	Cases	9,643	6,606	1,808	1,229
	Recipients	26,454	18,125	5,027	3,302
General Assistance	Cases	2,484	1,740	456	288
	Recipients	4,067	2,584	851	632
Emergency Assistance	Cases	289	229	0	60
Food Stamps	Cases	18,398	12,265	2,869	3,264
	Recipients	49,674	33,115	7,747	8,812
SSI State Supplementation	Cases/Recipients	390	194	58	138
SSI Federal Payments	Cases/Recipients	6,762	3,641	1,341	1,780
Total SSI	Cases/Recipients	6,819	3,669	1,348	1,802

JUNE 1984
(For State's Fiscal Year July 1983 to June 1984)
DIVISION OF ECONOMIC SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORTS
Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION

Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware

(302) 421-6717

35-03-001-84-08-02

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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1984 - 100% of the Year

June 1984

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	13,485,200	13,483,252	1,948	99.9
General Assistance	3,510,000	3,439,394	70,606	98.0
Emergency Assistance	217,000	217,000	-	100.0
SSI Supplementation	422,000	421,618	382	99.9
TOTAL	17,634,200	17,561,264	72,936	99.6

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1983	August	September	October	November	December	Jan. 1984	February	March	April	May	June
AFDC Regular												
Payments	$2,111,737	$2,076,190	$2,061,319	$2,045,968	$2,041,674	$2,046,935	$2,199,848	$2,249,221	$2,331,313	$2,342,934	$2,199,008	$2,262,567
Cases	9,178	8,996	8,935	8,841	8,798	8,922	8,827	9,041	9,335	9,736	9,134	9,374
Children	16,675	16,356	16,262	16,106	16,044	16,228	16,061	16,365	16,923	16,800	15,819	16,295
Recipients	24,769	24,292	24,118	23,873	23,779	24,103	23,839	24,311	25,165	25,284	23,824	24,494
AFDC-UP												
Payments	$ 88,448	$ 85,060	$ 80,525	$ 76,154	$ 74,573	$ 72,858	78,787	87,882	88,098	60,340	66,190	63,614
Cases	319	307	290	271	262	256	259	307	308	224	233	222
Children	744	704	669	626	605	600	601	698	708	485	550	544
Recipients	1,341	1,281	1,210	1,132	1,097	1,079	1,078	1,268	1,289	875	983	958
Total AFDC												
Payments	$2,200,185	$2,161,250	$2,141,844	$2,122,122	$2,116,247	$2,139,793	$2,278,535	$2,337,103	$2,419,411	$2,403,274	$2,265,198	$2,326,181
Cases	9,497	9,303	9,225	9,112	9,060	9,178	9,086	9,348	9,643	9,960	9,367	9,596
Children	17,419	17,060	16,931	16,732	16,649	16,828	16,662	17,063	17,631	17,285	16,369	16,839
Recipients	26,110	25,573	25,328	25,005	24,876	25,182	24,917	25,579	26,454	26,159	24,807	25,452
General Assistance												
Payments	$ 276,299	$ 275,928	$ 273,082	$ 275,381	$ 275,075	$ 291,959	$ 291,071	$ 309,805	$ 319,574	$ 281,402	$ 287,751	$ 275,212
Cases	2,228	2,239	2,253	2,218	2,256	2,308	2,303	2,417	2,484	2,277	2,322	2,241
Children	1,083	1,058	1,070	1,063	1,109	1,150	1,192	1,318	1,354	1,119	1,165	1,107
Recipients	3,531	3,517	3,521	3,471	3,547	3,654	3,714	3,985	4,067	3,479	3,628	3,477
Emergency Assistance 1/												
Payments	$ 24,466	$ 27,624	$ 32,090	$ 29,570	$ 30,498	22,260	$ 26,068	$ 30,864	$ 36,901	$ 27,058	$ 25,044	$ 26,151
Cases	268	244	303	263	261	244	249	258	289	309	248	270

1/ Figures not adjusted for check cancellations.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1983	August	September	October	November	December	Jan. 1984	February	March	April	May	June
Total Food Stamps												
Payments	$2,099,085	$2,072,573	$2,032,184	$2,128,182	$2,148,087	$2,149,623	$2,114,467	$2,161,323	$2,238,321	$2,024,536	$2,154,286	$1,943,144
Cases	17,721	17,497	17,232	17,061	17,219	17,231	17,538	17,764	18,398	17,013	17,973	16,462
Recipients	47,848	47,244	46,525	46,064	46,494	46,528	47,356	47,964	49,674	45,938	48,530	44,445
SSI State Supplementation												
Payments	$ 36,037	$ 35,943	$ 36,072	$ 35,844	$ 35,053	35,136	$ 35,775	$35,648	35,905	35,952	36,171	36,791
Cases/Recipients	390	389	391	391	383	383	388	387	390	392	391	396
SSI Federal Payments Only												
Payments	$1,169,675	$1,163,005	$1,166,357	$1,165,776	$1,163,895	$1,168,444	$1,213,269	$1,218,064	$1,224,596	$1,226,731	$1,228,717	$1,219,924
Cases/Recipients	6,595	6,603	6,646	6,676	6,654	6,638	6,693	6,739	6,762	6,770	6,822	6,826
Total SSI 2/												
Payments	$1,205,712	$1,198,948	$1,202,429	$1,201,620	$1,198,948	$1,203,580	$1,249,044	$1,253,712	$1,260,501	$1,262,683	$1,264,888	$1,256,715
Cases/Recipients	6,643	6,654	6,700	6,731	6,707	6,692	6,747	6,797	6,819	6,829	6,879	6,885

2/ Some cases receive both Federal and State Payments.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		June 1984 Fiscal Year to Date	June 1983 Fiscal Year to Date	% Change
AFDC Regular	Payments	$25,988,714	$25,784,877	.8
	Cases	9,093	9,302	(2.2)
	Payments/Case	$238.17	$231.00	3.1
	Children (under 18)	16,328	17,083	(4.4)
	Recipients	24,321	25,297	(3.9)
	Payments/Recipient	$89.05	$84.94	4.8
AFDC-AU	Payments	$ 922,529	$ 1,243,641	(25.8)
	Cases	272	369	(26.3)
	Payments/Case	$283.16	$281.11	.7
	Children (under 18)	628	849	(26.0)
	Recipients	1,133	1,549	(26.9)
	Payments/Recipient	$67.88	$66.91	1.4
Total AFDC	Payments	$26,911,243	$27,028,518	(.4)
	Cases	9,364	9,670	(3.2)
	Payments/Case	$239.48	$232.91	2.8
	Children (under 18)	16,956	17,931	(5.4)
	Recipients	25,454	26,846	(5.2)
	Payments/Recipient	$88.10	$83.90	5.0
General Assistance	Payments	$ 3,432,539	$ 3,532,371	(2.8)
	Cases	2,295	2,399	(4.3)
	Payments/Case	$124.61	$122.69	1.6
	Children (under 18)	1,149	1,097	4.7
	Recipients	3,633	3,752	(3.2)
	Payments/Recipient	$78.74	$78.46	.3

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		June 1984 Fiscal Year to Date	June 1983 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 338,594	$ 328,491	3.1
	Cases	267	275	(2.9)
	Payments/Case	$105.61	$99.63	6.0
Food Stamps	Payments	$25,265,811	$27,645,564	(8.6)
	Cases	17,426	19,394	(10.1)
	Payments/Case	$120.82	$118.79	1.7
	Recipients	47,051	51,514	(8.7)
	Payments/Recipient	$44.75	$44.72	-
SSI State Supplementation	Payments	$430,327	$439,407	(2.1)
	Cases-Recipients	389	409	(4.9)
	Payments/Case-Recipient	$92.15	$89.64	2.8
SSI Federal Payments	Payments	$14,328,453	$12,471,097	14.9
	Cases-Recipients	6,702	6,511	2.9
	Payments/Case-Recipient	$178.16	$159.61	11.6
Total SSI	Payments	$14,758,780	$12,910,504	14.3
	Cases-Recipients	6,757	6,584	2.6
	Payments/Case-Recipient	$182.02	$163.42	11.4

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

JUNE 1984

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	9,374	7,054	1,210	1,110
	Recipients	24,494	18,356	3,251	2,887
AFDC-UP	Cases	222	158	57	7
	Recipients	958	697	231	30
Total AFDC	Cases	9,596	7,212	1,267	1,117
	Recipients	25,452	19,053	3,482	2,917
General Assistance	Cases	2,241	1,725	283	233
	Recipients	3,477	2,465	550	462
Emergency Assistance	Cases	270	217	15	38
Food Stamps	Cases	16,462	11,039	2,583	2,840
	Recipients	44,445	29,804	6,974	7,667
SSI State Supplementation	Cases/Recipients	396	193	57	146
SSI Federal Payments	Cases/Recipients	6,826	3,672	1,359	1,795
Total SSI	Cases/Recipients	6,885	3,699	1,366	1,820